

CITY OF LABELLE
BUDGET WORKSHOP/SPECIAL MEETING
July 13, 2017

It shall be the responsibility of all parties, whom may want to appeal a decision of the commission to make a verbatim record of the proceedings, testimony, and evidence needed for the appeal.

4:30 P.M.

Call to Order

Tentative Discussion Items:

1. USDA Civic Center project update
2. VISTA Promise Zone
3. Budget Update
 - a. PAO update
 - b. Health Insurance update
 - c. Dental plan update
 - d. Property Insurance update
 - e. HCSO funding discussion
 - f. Fire Budget
 1. Special Appropriations
 - g. Special Assessments
 - h. City Hall update
 - i. Tentative Millage for DR-420 form
 - j. COLA
4. First Public Hearing – September 14, 2017 at 5:30 PM
5. Final Public Hearing – September 28, 2017 at 5:05 PM